

## JOHN OF GAUNT SCHOOL 2024 - 2025

|   |                |
|---|----------------|
| <i>CARRY OVER AMOUNT FROM 2022-23</i>                           | <b>£0</b>      |
| <i>Total Grant Awarded for 2024-25 (£16,000 + £10/pupil)</i>    | <b>£17,060</b> |
| <b>TOTAL GRANT AVAILABLE 2024-25 (Carry over + 23-24 Grant)</b> | <b>£17,060</b> |
| <b>SCHOOL SPORT COORDINATOR</b>                                 | Clare Toplis   |
| <b>GOVERNOR RESPONSIBLE FOR PE</b>                              |                |

### OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)

|          |   | SWIM DATA  |     |
|----------|---|--|-----|
| <b>1</b> | ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)      | % of Y6 Pupils competently swimming 25m                                | N/A |
| <b>2</b> | INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT         | % of Y6 Pupils use a range of strokes effectively                      | N/A |
| <b>3</b> | INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF                   |  |     |
| <b>4</b> | BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS | % of Y6 pupils perform safe self-rescue in diff water based situations | N/A |
| <b>5</b> | INCREASED PARTICIPATION IN COMPETITIVE SPORT                        |  |     |

| Item / Project   | Proj' Cost | Actual Cost | Objectives | LINKED KPIS | Outcomes / Measuring Impact | Sustainability |
|--|------------|-------------|------------|-------------|-----------------------------|----------------|
| To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT. |            |             |            |             |                             |                |

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|---|--------|---------|---|-------|--|--|
| Jasmine Real Legacy   |        | £2,495  | Continue to provide online provision for teachers to teach skills and ongoing CPD from Jasmine staff                            | 2,3   | Improvements on CD Wheel around - COMPS / STAFF DEV / SUBJ LEADERSHIP / TEACHING & LEARNING                      | Ongoing support and staff development for long term sustainable benefits |
| Playground equipment  |        | £9,000  | Provide equipment to be available during lunch times and play times.  | 1,4   | Improvements on CD Wheel around - ENRICHMENT OPPORTUNITIES/ HEALTH AND WELLBEING/ INCLUSION, ENGAGEMENT          | Long lasting durable instalations to last for long term benefit.         |
| Playground marking  | £2,000 |         | new markings to replace existings now buikding work completed at the back. To provide enrichment across the curriculum.         | 1,4   | Increased sports markings on the playground with increased pupil activity seen using markings for various sports | 10 year guarantee  |
| PE Training   | £1,000 |         | 4 courses with RE PE trainer and or Premier Sports. To enable staff to feel more confident in specific areas of teaching PE     | 2,3   | Teachers feel more confident to teach certain aspects of PE  | Ongoing support and staff development for long term sustainable benefits |
| Sensory Circuits  | £800   |         | Continued training and provision of resources to enable sensory circuits to take place  | 1,2,4 | Children taking part in regular sensory circuits and mental health and well being improved                       | Long lasting impact  |
| Competitive sports oportunities as part of schools partnership and permier sports | £1,000 |         | To enable children to take part in premier sports virtual competitions and norfolk schools aptnership KS1 and EYFS oportunities | 5     | Children will take part in some competitive sport with other schools and also against each other                 | Long lasting impact  |
| Replensih PE Equipment  | £1,000 |         | To replenish regularly used play equipment that is broken or beyond safe usage  | 2,4   | Children will be able to take part in all areas of PE with safe usable equipment                                 | Long lasting impact  |
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|   | £5,800 | £11,495 |   |       |  |  |

#### SUMMARY

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|--------------------------|-----------------|
| TOTAL PREMIUM RECEIVED   | £17,060.00      |
| TOTAL PREMIUM PROJECTED  | £5,800.00       |
| TOTAL PREMIUM SPENT      | £11,495.00      |
| <b>PREMIUM REMAINING</b> | <b>-£235.00</b> |

| 2023-24 NOTES | 2024-25 CONSIDERATION |
|---------------|-----------------------|
|               |                       |